

MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

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The Chief Medical Officer,
(Vice Chairman District Health Society),
Districts - All.

No: SHS/NHM/J&K/ 968-95

Dated: 07/07/22

Sub: Release of funds (allocation of Drawing Limits) for Incentives of ASHAs under NHM in J&K as per revised procedure for release, and monitoring, of funds – reg.

Madam/ Sir,

In reference to D. O. No.: M-11016/42/2021-NHM-II dated: 22/03/2022 from the Ministry of Health & Family Welfare, Govt. of India regarding continuation of ongoing activities already approved under NHM for the financial year 2021-22, on the same rates and terms & conditions during the financial year 2022-23, and pending administrative approvals of NHM for the financial year 2022-23 from the MoH&FW Govt. of India and the Executive Committee of State Health Society, sanction is hereby accorded for release of funds to the tune of **Rs.376.29 Lac (Rupees Three Crore Seventy Six Lac and Twenty Nine Thousand only)** in favour of concerned implementing agencies for release of Incentives to ASHAs engaged under NHM. Agency-wise allocation of drawing limits is annexed herewith this communication for ready reference of all the concerned.

Accordingly, drawing limits are allocated in favour of respective end-user implementing agencies, registered on PFMS under State Scheme – JK77 as well as Govt. Banking Business application of the J&K Bank Limited, and can be utilized by concerned implementing agencies, from Single Nodal A/c, undertaking financial activities at respective levels as per new procedure stipulated by the Department of Expenditure, and made operational under NHM in J&K w.e.f. 01st July 2021.

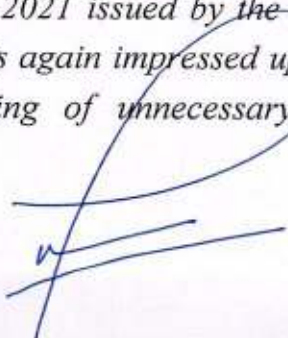
Above sanctioned Grant-in-Aid is strictly subject to following standard terms & conditions:

1. The sanctioned funds are exclusively meant for ASHA Incentives, which shall be disbursed as per the rates and terms & conditions, approved as per budget sheets conveyed vide this office No(s): SHS/J&K/NHM/FMG/4762-4808 & 4809-61 dated 23/06/2021, through PFMS portal.
2. That no diversion/reappropriation of funds is permissible without approval of the Competent Authority.

3. Funds shall be utilized after observing all the codal formalities required under rules and as per the guidelines issued by the MoH&FW, Govt. of India for the respective Programmes as well as general NHM guidelines.
4. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.
5. Proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities shall be maintained regularly at the concerned healthcare facilities under the seal & signatures of concerned Officer(s).
6. Financial Monitoring Report(s), alongwith status of implementation of Programmes/ Physical achievements, be submitted to FMG Section as well as concerned Programme Divisions at State Health Society, now State Nodal Agency, on monthly basis by 05th of every succeeding month.
7. Implementing agencies, requiring funds over & above allocated drawing limits, may approach the undersigned alongwith all details, including utilization of already allocated limits, drawing limits unutilized, if any, activity-wise requirement of further funds, etc., so as to enable this office to assess the requirement in light of budgetary approvals and allocate additional funds, as per availability of funds under SNA.
8. Any subsequent allocation of drawing limit will be subject to unutilized drawing limits already allocated in favour of concerned healthcare facilities.
9. Account of the Grantee Implementing Agencies shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the MoH&FW, Govt. of India, whenever Grantee Implementing Agencies are called upon to do so.

You are, therefore, requested to convey this communication, alongwith requisite necessary directions to all the concerned Drawing & Disbursing Officer(s) and other dealing Officer(s)/ Official(s), under your administrative control, for utilization of sanctioned funds as per this new mechanism for release (utilization), and monitoring, of funds under NHM in J&K.

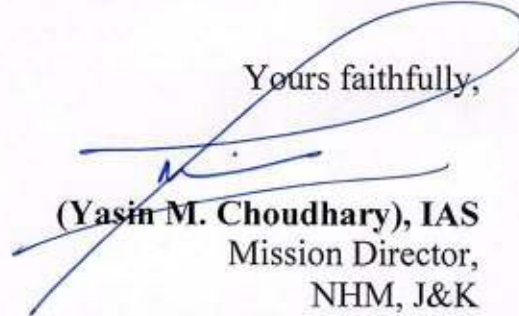
Furthermore, in light of the spirit of this new mechanism for release and monitoring of funds, as enshrined in Office Memorandum No.: (13)PFMS/FCD/2020 dated 23rd March 2021 issued by the Department of Expenditure Ministry of Finance Govt. of India, it is again impressed upon all the Drawing & Disbursing Officer(s) to desist from parking of unnecessary funds to other A/c(s) of their healthcare facility(ies).



In case of any clarifications/ assistance regarding implementation of new mechanism, concerned Drawing & Disbursing Officer(s) may contact the Financial Management Group of State Health Society under intimation to the undersigned. For any kind of assistance regarding implementation of PFMS, implementing agencies may approach the State Directorate of PFMS at Financial Complex, Muthi, Jammu/ Haft Chinar, Srinagar [pfms.jk@gmail.com].

Encls: As stated above.

Yours faithfully,


(Yasin M. Choudhary), IAS
Mission Director,
NHM, J&K

Copy for information to the:

1. Principal Secretary to Govt., H&ME Department Chairman Executive Committee, SHS), Civil Secretariat, J&K
2. District Development Commissioner (Chairman, District Health Society),
_____ (All Districts)
3. Director Health Services, Jammu/ Kashmir
4. FA/ Chief Accounts Officer, SHS, NHM, J&K
5. State Nodal Officer, SHS, NHM, J&K
6. Programme Manager, ASHA, SHS, NHM, J&K.
7. Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
8. Programme Managers (All), SHS, NHM, J&K
9. Office file

Allocation of Drawing Limits for ASHA Incentives under NHM in Jammu and Kashmir

S. No.	SNA/ Implementing Agency	Geo Location - District	Geo Location - Block (If Applicable)	PFMS Unique ID	16-Digit "NHM" Bank A/c No. Mapped with SNA	Average Monthly Requirement of Funds for ASHA Incentives (in Lakhs)
1	BHQ PHC Assar	Doda	Assar	JKDO00000228	0606040500000052	2,80,000.00
2	BHQ CHC Bhaderwah	Doda	Bhaderwah	JKDO00000204	0030040500014312	3,95,000.00
3	BHQ CHC Gandoh	Doda	Gandoh	JKDO00000239	0099040500005454	3,20,000.00
4	BHQ PHC Ghat	Doda	Ghat	JKDO00000207	0651040500000063	4,30,000.00
5	BHQ CHC Thathri	Doda	Thathri	JKDO00000230	0280040500014435	2,75,000.00
		Doda Total				17,00,000.00
7	District Health Society	Jammu	N.A.	JKJA00000011	1203040100006681	2,88,000.00
8	BHQ SDH Akhnoor	Jammu	Akhnoor	JKJA00000013	0024040100024249	3,86,000.00
9	BHQ SDH Bishnah	Jammu	Bishnah	JKJA00000015	0215040500013432	4,70,000.00
10	BHQ Chowki Chowra	Jammu	Chowki Choura	JKJA00000021	0024040100024251	2,00,000.00
11	BHQ HWC-PHC Dansal	Jammu	Dansal	JKJA00000014	1247040100002330	2,22,000.00
12	BHQ CHC Kot Bhalwal	Jammu	Kot Bhalwal	JKJA00000019	0316040500000118	3,50,000.00
13	BHQ CHC Marh	Jammu	Marh	JKJA00000023	0670040500000093	2,80,000.00
14	BHQ CHC R.S. Pura	Jammu	R.S. Pura	JKJA00000018	0025040500000009	4,50,000.00
15	BHQ CHC Sohanjana	Jammu	Sohanjana	JKJA00000012	1203040500000004	2,00,000.00
		Jammu Total				28,46,000.00
17	BHQ Chatroo	Kishtwar	Chatroo	JKKU00000157	0223040500010092	2,00,000.00
18	BHQ Dachhan	Kishtwar	Dachhan	JKKU00000071	0314040500002887	2,00,000.00
19	BHQ Kishtwar	Kishtwar	Kishtwar	JKKU00000158	0031040100024927	4,10,000.00
20	BHQ Paddar	Kishtwar	Paddar	JKKU00000156	0154040500002843	1,00,000.00
		Kishtwar Total				9,10,000.00
22	District Hospital	Poonch	N.A.	JKPO00000026	0019040500026179	1,20,000.00
23	BHQ CHC Mandi	Poonch	Mandi	JKPO00000025	0165040500009511	9,17,000.00
24	BHQ CHC Mendhar	Poonch	Mendhar	JKPO00000020	0094040100014079	7,17,000.00
25	BHQ CHC Surankote	Poonch	Surankote	JKPO00000024	00420405000040199	7,28,000.00
		Poonch Total				24,82,000.00
27	BHQ Darhal	Rajouri	Darhal	JKRA00000016	0556040500010100	9,00,000.00
28	BHQ Kalakote	Rajouri	Kalakote	JKRA000000612	0034040500000020	7,25,000.00
29	BHQ Kandi	Rajouri	Kandi	JKRA00000025	0095040500005901	7,50,000.00
30	BHQ Manjakote	Rajouri	Manjakote	JKRA00000026	0613040500000015	8,60,000.00
31	BHQ Nowshera	Rajouri	Nowshera	JKRA00000011	0085040100011065	6,17,000.00
32	BHQ Sunderbani	Rajouri	Sunderbani	JKRA00000010	0093040500016077	3,80,000.00
		Rajouri Total				42,32,000.00
34	BHQ CHC Banihal	Ramban	Banihal	JKKT00000139	0080040500015143	3,52,000.00
35	BHQ CHC Batote	Ramban	Batote	JKKT00000151	0079040500006890	4,04,000.00
36	BHQ CHC Gool	Ramban	Gool	JKKT00000152	0142040500007036	2,42,000.00
37	BHQ PHC Ukheral	Ramban	Ukheral	JKKT00000140	0143040500008133	3,81,000.00
		Ramban Total				13,79,000.00
39	BHQ Katra	Reasi	Katra	JKKR00000040	0235040500008762	1,50,000.00
40	BHQ CHC Mahore	Reasi	Mahore	JKKR00000037	0105040500005786	6,82,000.00
		Reasi Total				8,32,000.00
42	BHQ Nud/ Samba	Samba	Nud	JKSR00000044	0027040500020036	4,47,000.00
43	BHQ PHC Purmandal	Samba	Purmandal	JKSR00000012	0333040100001959	2,81,000.00
44	BHQ CHC Ramgarh	Samba	Ramgarh	JKSR00000048	1252040500005092	3,89,000.00

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		Samba Total				11,17,000.00
46	BHQ Basantgarh	Udhampur	Basantgarh	JKUD00000190	0245040500002118	2,10,000.00
47	BHQ CHC Chenani	Udhampur	Chenani	JKUD00000138	0040040100006906	5,10,000.00
48	BHQ HWC-PHC Majalta	Udhampur	Majalta	JKUD00000123	0063040500004556	3,04,000.00
49	BHQ HWC-PHC Panchari	Udhampur	Panchari	JKUD00000177	0282040500003580	3,00,000.00
50	BHQ SDH Ramnagar	Udhampur	Ramnagar	JKUD00000129	0066040500000003	5,25,000.00
51	UPHC Bharat Nagar	Udhampur	Urban	JKUD00000747	1241040500003446	24,000.00
		Udhampur Total				18,73,000.00
53	BHQ PHC Achabal	Anantnag	Achabal	JKAN00000013	1256040500002396	5,00,000.00
54	BHQ Bijbehara (Dachnipora)	Anantnag	Bijbehara	JKAN00000015	0091040100017111	2,93,000.00
55	BHQ Larnoo (Brenj)	Anantnag	Larnoo	JKAN00000018	0111040500009299	8,00,000.00
56	BHQ Mattan (Koviripora)	Anantnag	Mattan	JKAN00000017	0039040500017490	5,25,000.00
57	BHQ PHC Sallar (Dachnipora)	Anantnag	Sallar	JKAN00000016	01360405000095222	2,40,000.00
58	BHQ Shangus	Anantnag	Shangus	JKAN00000010	0137040500009047	3,20,000.00
59	BHQ Verinag (Shahabad)	Anantnag	Verinag	JKAN00000014	0044040500000002	4,40,000.00
		Anantnag Total				31,18,000.00
61	BHQ Bandipora	Bandipora	Bandipora	JKBP00000006	1204040500000013	3,46,000.00
		Bandipora Total				3,46,000.00
63	BHQ PHC Boniyar	Baramulla	Boniyar	JKBR00000027	0543040500000578	3,00,000.00
64	BHQ Dangi wacha	Baramulla	Dangi wacha	JKBR00000025	0112040500000064	2,50,000.00
65	BHQ Kreeri	Baramulla	Kreeri	JKBR00000021	0132040500007691	2,75,000.00
66	BHQ Kunzer	Baramulla	Kunzer	JKBR00000041	0546040500000006	4,75,000.00
67	BHQ Pattan	Baramulla	Pattan	JKBR00000068	0013040100012837	8,30,000.00
68	BHQ Rohama	Baramulla	Rohama	JKBR00000129	0567040500000175	2,50,000.00
69	BHQ PHC Sheeri	Baramulla	Sheeri	JKBR00000028	0591040500000004	5,00,000.00
70	BHQ CHC Sopore	Baramulla	Sopore	JKBR00000015	0222040500006740	12,50,000.00
71	BHQ Tangmarg	Baramulla	Tangmarg	JKBR00000030	0139040500011399	3,00,000.00
72	BHQ Uri	Baramulla	Uri	JKBR00000020	0088040500000369	3,50,000.00
		Baramulla Total				47,80,000.00
74	BHQ CHC Beerwah	Budgam	Beerwah	JKBD00000035	0036040500020256	4,60,000.00
75	BHQ PHC Budgam	Budgam	Budgam	JKBD00000333	0483040500000007	3,51,000.00
76	BHQ CHC Chadoora	Budgam	Chadoora	JKBD00000144	0008040500039591	3,23,000.00
77	BHQ CHC Charar-e-Shareef	Budgam	Charar-e-Shareef	JKBD00000158	0049040100000337	2,32,000.00
78	BHQ CHC Chattargam	Budgam	Chattargam	JKBD00000345	0755040500000003	2,46,000.00
79	BHQ PHC Khag	Budgam	Khag	JKBD00000145	0335040100005039	2,28,000.00
80	BHQ CHC Khansaheb	Budgam	Khansaheb	JKBD00000331	0275040500000593	5,54,000.00
81	BHQ CHC Magam	Budgam	Magam	JKBD00000147	0090040500024635	4,00,000.00
82	BHQ CHC Nagam	Budgam	Nagam	JKBD00000148	0601040500000002	2,92,000.00
83	BHQ PHC Soibugh	Budgam	Soibugh	JKBD00000142	0631040500000053	4,36,000.00
		Budgam Total				35,22,000.00
85	BHQ Ganderbal	Ganderbal	Ganderbal	JKPU00000175	0560040500000184	2,28,000.00
86	BHQ Lar	Ganderbal	Lar	JKPU00000181	0484040500000075	1,32,000.00
87	BHQ Kangan	Ganderbal	Kangan	JKPU00000179	0071040500023209	2,42,000.00
		Ganderbal Total				6,02,000.00

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89	BHQ D. H. Pora	Kulgam	D.H. Pora	JKLE00000116	0128040100009302	5,51,000.00
90	BHQ PHC Qaimoh	Kulgam	Qaimoh	JKLE00001549	0580040510000001	3,52,000.00
91	BHQ PHC Qazigund	Kulgam	Qazigund	JKLE00000029	0017040100015836	6,52,000.00
92	BHQ CHC Yaripora	Kulgam	Yaripora	JKLE00000135	0437040500005394	3,20,000.00
		Kulgam Total				18,75,000.00
94	BHQ HWC-PHC Chogal (Handwara)	Kupwara	Handwara	JKKU00000435	0131040100022315	1,74,000.00
95	BHQ Kralpora	Kupwara	Kralpora	JKKU00000271	0117040500008796	2,08,000.00
96	BHQ CHC Kupwara	Kupwara	Kupwara	JKKU00000269	0012040500000079	3,56,000.00
97	BHQ CHC Langate	Kupwara	Langate	JKKU00000171	0082040500007229	3,34,000.00
98	BHQ Sogam	Kupwara	Sogam	JKKU00000170	0138040100009180	6,60,000.00
99	BHQ PHC Trehgam	Kupwara	Trehgam	JKKU00000085	0488040500000175	3,94,000.00
100	BHQ HWC-PHC Villgam	Kupwara	Villgam	JKKU00000272	0568040500000058	1,56,000.00
101	BHQ CHC Zachaldara	Kupwara	Zachaldara	JKKU00000167	0667040500000006	2,56,000.00
		Kupwara Total				25,38,000.00
103	BHQ Tral	Pulwama	Tral	JKPU00000187	0065010100001069	5,80,000.00
104	BHQ Pulwama	Pulwama	Pulwama	JKPU00000173	0645040500000053	4,80,000.00
105	BHQ Pampore	Pulwama	Pampore	JKPU00000188	0475040100001703	7,00,000.00
106	BHQ Rajpora	Pulwama	Rajpora	JKPU00003350	0352010100000919	2,50,000.00
		Pulwama Total				20,10,000.00
108	BHQ CHC Keller	Shopian	Keller	JKPO00000034	0494040500000075	3,05,000.00
109	BHQ Shopian	Shopian	Shopian	JKPO00000032	1244040500014465	6,00,000.00
110	BHQ Zainapora	Shopian	Zainapora	JKPO00002020	0399010200000039	3,10,000.00
		Shopian Total				12,15,000.00
112	BHQ Khanyar	Srinagar	Khanyar	JKSR00000023	0057040100013097	52,000.00
113	BHQ SR Gunj	Srinagar	SR Gunj	JKSR00000027	0004040100020779	1,00,000.00
114	BHQ Zadibal	Srinagar	Zadibal	JKSR00000025	0100040500027789	1,00,000.00
		Srinagar Total				2,52,000.00
		Grand Total				3,76,29,000.00